

**BUDGET ESTIMATE FOR**

Sanitary General - Muncie Sanitary District Fund 275  
(Office, Board, Commission, Department, Institution or Fund)

MUNCIE SANITARY DISTRICT

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	Item	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
<b>Salaries and Wages</b>			
411021	Salaries & Wages	\$2,850,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$2,850,000	
<b>Employee Benefits</b>			
413011	Social Security	\$176,700	
413015	Medicare Expense	\$41,325	
413017	PERF	\$171,000	
413025	Health Insurance	\$1,150,000	
413026	Life Insurance	\$9,000	
413027	Wellness Program	\$15,000	
		\$1,563,025	
<b>Other Personal Services</b>			
413036	Work Clothing	\$34,000	
413065	Unemployment Compensation	\$26,000	
413079	Employee Relations	\$0	
413081	Employee Assistance Program	\$5,000	
413085	Instructions & Fees	\$3,000	
		\$68,000	
	<b>Total Personal</b>	\$4,481,025	
<b>2 SUPPLIES</b>			
<b>Office Supplies</b>			
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
<b>Operating Supplies</b>			
422021	Gasoline & Oil	\$180,000	
422023	Tires & Tubes	\$40,000	
		\$0	
		\$0	
		\$0	
		\$220,000	
<b>Repair and Maintenance Supplies</b>			
422133	Repair & Maintenance Supplies	\$284,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$284,000	
<b>Other Supplies</b>			
422173	Other Supplies	\$70,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$70,000	
	<b>Total Supplies</b>	\$574,000	

	Item	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>			
<b>Professional Services</b>			
431023	Legal Services	\$60,000	
431031	Engineering Services	\$70,000	
431051	Recycling Services	\$280,000	
		\$0	
		\$0	
		\$410,000	
<b>Communication and Transportation</b>			
432011	Postage	\$2,100	
432021	Travel	\$3,000	
432031	Telephone	\$119,000	
		\$0	
		\$0	
		\$124,100	
<b>Printing and Advertising</b>			
433011	Printing & Advertising	\$1,800	
		\$0	
		\$0	
		\$0	
		\$0	
		\$1,800	
<b>Insurance</b>			
434011	Insurance	\$310,000	
		\$0	
		\$0	
		\$0	
		\$0	
		\$310,000	
<b>Utility Services</b>			
435011	Electricity	\$34,000	
435021	Gas	\$41,000	
435031	Water	\$11,000	
435051	Disposal Services	\$2,062,000	
		\$0	
		\$2,148,000	
<b>Repairs and Maintenance</b>			
436012	Repair, Maint. & Constr. (COIT)	\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
<b>Rentals</b>			
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
		\$0	
<b>Debt Services</b>			
		\$0	
		\$0	
		\$0	
		\$0	
439015	Promotion of Business	\$4,000	
		\$4,000	
<b>Other Services and Charges</b>			
439011	Awards & Indemnities	\$3,000	
439070	Controller & DP Acctg. Services	\$100,000	
439071	Other Services & Charges	\$460,000	
439091	Official Bonds	\$600	
439092	Dues & Subscriptions	\$1,500	
		\$565,100	
	<b>Total Other Services and Charges</b>	<b>\$3,563,000</b>	

		Item	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
Land				
		\$0		
		\$0		
		\$0		
		\$0		
		\$0	\$0	
Buildings				
		\$0		
		\$0		
		\$0		
		\$0		
		\$0	\$0	
Improvements Other Than Building				
443015	Improvements	\$0		
		\$0		
		\$0		
		\$0		
		\$0	\$0	
Machinery and Equipment				
444056	Other Equipment	898,954	898,954	
444057	Motor Equipment	\$1,165,152		
		\$75,000		
444063	Radio Equipment	\$3,000		
444071	Surveying Equipment	\$6,000		
		\$0	\$1,249,152	982,954
Other Capital Outlays				
		\$0		
		\$0		
		\$0		
		\$0		
		\$0	\$0	
Total Capital Outlays			\$1,249,152	982,954
Total Budget Estimate			\$9,867,177	9,600,979

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Sanitary General - Muncie Sanitary District Fund 275  
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2007 for the purposes therein specified.

Date this \_\_\_\_\_ 1st \_\_\_\_\_ day of August, 2006

\_\_\_\_\_  
Jonna S. Reece, Financial Manager

\_\_\_\_\_  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

Sanitation Department - Muncie Sanitary District Fund 275-77  
 (Office, Board, Commission, Department, Institution or Fund)

**MUNCIE SANITARY DISTRICT**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	Item	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
<b>Salaries and Wages</b>			
411021	Salaries & Wages	\$1,900,000	
		\$1,900,000	
<b>Employee Benefits</b>			
413011	Social Security	\$117,800	
413015	Medicare Expense	\$27,550	
413017	PERF	\$114,000	
413025	Health Insurance	\$650,000	
413026	Life Insurance	\$7,000	
413027	Wellness Program		
		\$916,350	
<b>Other Personal Services</b>			
413036	Work Clothing	\$30,000	
413065	Unemployment Compensation	\$25,000	
413079	Employee Relations		
413081	Employee Assistance Program		
413085	Instructions & Fees	\$2,000	
		\$57,000	
	<b>Total Personal Services</b>	<b>\$2,873,350</b>	
<b>2 SUPPLIES</b>			
<b>Office Supplies</b>			
		\$0	
<b>Operating Supplies</b>			
422021	Gasoline & Oil	\$180,000	
422023	Tires & Tubes	\$40,000	
		\$220,000	
<b>Repair and Maintenance Supplies</b>			
422133	Repair & Maintenance Supplies	\$275,000	
		\$275,000	
<b>Other Supplies</b>			
422173	Other Supplies	\$50,000	
		\$50,000	
	<b>Total Supplies</b>	<b>\$545,000</b>	

	Item	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>			
<b>Professional Services</b>			
431023	Legal Services	\$0	
431031	Engineering Services		
431051	Recycling Services		
		\$0	
<b>Communication and Transportation</b>			
432011	Postage	\$200	
432021	Travel	\$0	
432031	Telephone	\$14,000	
		\$14,200	
<b>Printing and Advertising</b>			
433011	Printing & Advertising	\$200	
		\$200	
<b>Insurance</b>			
434011	Insurance	\$310,000	
		\$310,000	
<b>Utility Services</b>			
435011	Electricity	\$20,000	
435021	Gas	\$35,000	
435031	Water	\$10,000	
435051	Disposal Services	\$2,062,000	
		\$2,127,000	
<b>Repairs and Maintenance</b>			
436012	Repair, Maint. & Constr. (COIT)		
		\$0	
<b>Rentals</b>			
		\$0	
<b>Debt Services</b>			
439015	Promotion of Business		
		\$0	
<b>Other Services and Charges</b>			
439011	Awards & Indemnities	\$3,000	
439070	Controller & DP Acctg. Services		
439071	Other Services & Charges	\$200,000	
439091	Official Bonds		
439092	Dues & Subscriptions		
		\$203,000	
	<b>Total Other Services and Charges</b>	\$2,654,400	

	Item	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>			
<b>Land</b>			
		\$0	
<b>Buildings</b>			
		\$0	
<b>Improvements Other Than Building</b>			
443015 Improvements	\$0		
		\$0	
<b>Machinery and Equipment</b>			
444056 Other Equipment	\$1,085,152	<b>818,954</b>	
444057 Motor Equipment	\$50,000		
444063 Radio Equipment			
444071 Surveying Equipment			
		\$1,135,152	<b>868,954</b>
<b>Other Capital Outlays</b>			
		\$0	
<b>Total Capital Outlays</b>		<del>\$1,135,152</del>	<b>868,954</b>
<b>Total Budget Estimate</b>		<del>\$7,207,902</del>	<b>6,941,704</b>

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Sanitation Department - Muncie Sanitary District Fund 275-77  
(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2007 for the purposes therein specified.

Date this \_\_\_\_\_ 1st \_\_\_\_\_ day of \_\_\_\_\_ August \_\_\_\_\_, 2006

Robert G. Smith, Jr., Superintendent

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

Engineering Department - Muncie Sanitary District Fund 275-78  
 (Office, Board, Commission, Department, Institution or Fund)

**MUNCIE SANITARY DISTRICT**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	Item	Total Estimate	Approved
<b>I PERSONAL SERVICE</b>			
<b>Salaries and Wages</b>			
411021	Salaries & Wages	\$700,000	
		\$700,000	
<b>Employee Benefits</b>			
413011	Social Security	\$43,400	
413015	Medicare Expense	\$10,150	
413017	PERF	\$42,000	
413025	Health Insurance	\$200,000	
413026	Life Insurance		
413027	Wellness Program		
		\$295,550	
<b>Other Personal Services</b>			
413036	Work Clothing	\$4,000	
413065	Unemployment Compensation	\$1,000	
413079	Employee Relations		
413081	Employee Assistance Program		
413085	Instructions & Fees	\$500	
		\$5,500	
	<b>Total Personal</b>	<b>\$1,001,050</b>	
<b>2 SUPPLIES</b>			
<b>Office Supplies</b>			
		\$0	
<b>Operating Supplies</b>			
422021	Gasoline & Oil	\$0	
422023	Tires & Tubes		
		\$0	
<b>Repair and Maintenance Supplies</b>			
422133	Repair & Maintenance Supplies	\$5,000	
		\$5,000	
<b>Other Supplies</b>			
422173	Other Supplies	\$15,000	
		\$15,000	
	<b>Total Supplies</b>	<b>\$20,000</b>	

	Item	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>			
<b>Professional Services</b>			
431023	Legal Services	\$0	
431031	Engineering Services	\$70,000	
431051	Recycling Services		
		\$70,000	
<b>Communication and Transportation</b>			
432011	Postage	\$500	
432021	Travel	\$0	
432031	Telephone	\$90,000	
		\$90,500	
<b>Printing and Advertising</b>			
433011	Printing & Advertising	\$600	
		\$600	
<b>Insurance</b>			
434011	Insurance	\$0	
		\$0	
<b>Utility Services</b>			
435011	Electricity	\$14,000	
435021	Gas	\$6,000	
435031	Water	\$1,000	
435051	Disposal Services		
		\$21,000	
<b>Repairs and Maintenance</b>			
436012	Repair, Maint. & Constr. (COIT)	\$0	
		\$0	
<b>Rentals</b>			
		\$0	
<b>Debt Services</b>			
439015	Promotion of Business	\$0	
<b>Other Services and Charges</b>			
439011	Awards & Indemnities	\$0	
439070	Controller & DP Acctg. Services		
439071	Other Services & Charges	\$180,000	
439091	Official Bonds		
439092	Dues & Subscriptions	\$1,500	
	<b>Total Other Services and Charges</b>	\$181,500	
		\$363,600	



		Item	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b>				
<b>Land</b>				
			\$0	
<b>Buildings</b>				
			\$0	
<b>Improvements Other Than Building</b>				
443015 Improvements				
			\$0	
<b>Machinery and Equipment</b>				
444056	Other Equipment	\$80,000		
444057	Motor Equipment	\$25,000		
444063	Radio Equipment	\$3,000		
444071	Surveying Equipment	\$6,000		
			\$114,000	
<b>Other Capital Outlays</b>				
			\$0	
<b>Total Capital Outlays</b>			\$114,000	
<b>Total Budget Estimate</b>			\$1,498,650	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Engineering Department - Muncie Sanitary District Fund 275-78

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2007 for the purposes therein specified.

Date this \_\_\_\_\_ 1st \_\_\_\_\_ day of \_\_\_\_\_ August \_\_\_\_\_, 2006

David A. Osborn, Engineering Director

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Signature and Title of Officer(s)  
 or Department Head

**BUDGET ESTIMATE FOR**

Administrative Office - Muncie Sanitary District Fund 275-79  
 (Office, Board, Commission, Department, Institution or Fund)

**MUNCIE SANITARY DISTRICT**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	Item	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
<b>Salaries and Wages</b>			
411021	Salaries & Wages	\$250,000	
		\$250,000	
<b>Employee Benefits</b>			
413011	Social Security	\$15,500	
413015	Medicare Expense	\$3,625	
413017	PERF	\$15,000	
413025	Health Insurance	\$300,000	
413026	Life Insurance	\$2,000	
413027	Wellness Program	\$15,000	
		\$351,125	
<b>Other Personal Services</b>			
413036	Work Clothing	\$0	
413065	Unemployment Compensation		
413079	Employee Relations	\$0	
413081	Employee Assistance Program	\$5,000	
413085	Instructions & Fees	\$500	
		\$5,500	
	<b>Total Personal Services</b>	\$606,625	
<b>2 SUPPLIES</b>			
<b>Office Supplies</b>			
		\$0	
<b>Operating Supplies</b>			
422021	Gasoline & Oil		
422023	Tires & Tubes		
		\$0	
<b>Repair and Maintenance Supplies</b>			
422133	Repair & Maintenance Supplies	\$4,000	
		\$4,000	
<b>Other Supplies</b>			
422173	Other Supplies	\$5,000	
		\$5,000	
	<b>Total Supplies</b>	\$9,000	

	Item	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b>			
<b>Professional Services</b>			
431023	Legal Services	\$60,000	
431031	Engineering Services		
431051	Recycling Services	\$280,000	
		\$340,000	
<b>Communication and Transportation</b>			
432011	Postage	\$1,400	
432021	Travel	\$3,000	
432031	Telephone	\$15,000	
		\$19,400	
<b>Printing and Advertising</b>			
433011	Printing & Advertising	\$1,000	
		\$1,000	
<b>Insurance</b>			
434011	Insurance	\$0	
		\$0	
<b>Utility Services</b>			
435011	Electricity		
435021	Gas		
435031	Water		
435051	Disposal Services		
		\$0	
<b>Repairs and Maintenance</b>			
436012	Repair, Maint. & Constr. (COIT)		
		\$0	
<b>Rentals</b>			
		\$0	
<b>Debt Services</b>			
439015	Promotion of Business	\$4,000	
		\$4,000	
<b>Other Services and Charges</b>			
439011	Awards & Indemnities	\$0	
439070	Controller & DP Acctg. Services	\$100,000	
439071	Other Services & Charges	\$80,000	
439091	Official Bonds	\$600	
439092	Dues & Subscriptions	\$0	
		\$180,600	
	<b>Total Other Services and Charges</b>		
		\$545,000	

	Item	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b> Land			
		\$0	
<b>Buildings</b>			
		\$0	
<b>Improvements Other Than Building</b> 443015 Improvements			
		\$0	
<b>Machinery and Equipment</b> 444056 Other Equipment 444057 Motor Equipment 444063 Radio Equipment 444071 Surveying Equipment			
		\$0	
		\$0	
		\$0	
<b>Other Capital Outlays</b>			
		\$0	
<b>Total Capital Outlays</b> <b>Total Budget Estimate</b>		\$0	
		\$0	
		\$1,160,625	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

Administrative Office - Muncie Sanitary District Fund 275-79

(Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2007 for the purposes therein specified.

Date this \_\_\_\_\_ 1st \_\_\_\_\_ day of \_\_\_\_\_ August \_\_\_\_\_, 2006

Jonna S. Reece, Financial Manager

\_\_\_\_\_  
Signature and Title of Officer(s)  
or Department Head

**BUDGET ESTIMATE FOR**

8290 Sanitary Cumulative Building - Muncie Sanitary District Fund 423-77  
 (Office, Board, Commission, Department, Institution or Fund)

**MUNCIE SANITARY DISTRICT**

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Year 2007

	Item	Total Estimate	Approved
<b>1 PERSONAL SERVICES</b>			
Salaries and Wages			
Employee Benefits			
Other Personal Services			
<b>Total Personal Services</b>			
<b>2 SUPPLIES</b>			
Office Supplies			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
<b>Total Supplies</b>			

	Item	Total Estimate	Approved
<b>3 OTHER SERVICES AND CHARGES</b> Professional Services			
Communication and Transportation			
Printing and Advertising			
Insurance			
Utility Services			
Repairs and Maintance			
Rentals			
Debt Services			
Other Services and Charges 439071 Other Services & Charges	\$1,659,535		
<b>Total Other Services and Charges</b>		\$1,659,535 \$1,659,535	

	Item	Total Estimate	Approved
<b>4 CAPITAL OUTLAYS</b> Land			
Buildings			
Improvements Other Than Building			
Machinery and Equipment			
Other Capital Outlays			
<b>Total Capital Outlays</b>			
<b>Total Budget Estimate</b>		\$1,659,535	

(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary expense of the

8290 Sainitary Cumulative Bulding - Muncie Sanitary District Fund 423-77  
 (Name of Office, Board, Commission, Department, Institution or Fund)

for the calendar year 2007 for the purposes therein specified.

Date this 1st day of August, 2006

David A. Osborn, Engineering Director

\_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Signature and Title of Officer(s)  
 or Department Head

506 3  
 ID YEAR CO TYPE KEY

CITY OR TOWN OF Sanitary District of Muncie, Indiana Delaware COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 8201 San. Gen. FUND 275  
 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES  
 FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

					ESTIMATED AMOUNTS TO BE RECEIVED			
					-A-	-X-	-B-	-X-
					July 1, 2006 to Dec. 31, 2006	Department of Local Government Finance	Jan. 1, 2007 to Dec. 31, 2007	Department of Local Government Finance
<b>OTHER TAXES:</b>								
0201	Intangibles Tax - Financial Institutions				\$34,290		\$70,000	69,373
0202	Auto and Aircraft Excise Tax				\$153,954	193,553	\$330,000	324,344
0203	CAGIT Certified Shares							
0204	CAGIT Property Tax Replacement Credit						XXXXXXXX	
0212	County Option Income Tax (COIT)				\$526,566		\$947,800	1,002,792
0217	Commercial Vehicle Excise Tax				\$13,979		\$28,000	29,696
<b>LICENSES AND PERMITS:</b>								
3101	Dog Licenses							
3200	Sewer Tap Permits				\$1,000		\$2,000	
3201	Building Permits							
3202	Street and Curb Cut Permits							
<b>INTERGOVERNMENTAL REVENUE:</b>								
1300	Federal Payments In Lieu of Taxes							
1121	Federal Matching Funds							
1501	Liquor Excise Tax Distributions							
1502	Alcoholic Beverage Gallonage Tax Distribution							
1503	Cigarette Tax Distribution - General							
1504	Cigarette Tax to CCIF							
1506	Cigarette Tax - Police Pension Fund							
1505	Cigarette Tax - Fire Pension Fund							
1416	Motor Vehicle Highway Distributions							
1417	Local Road and Street							
1600	State Payments in Lieu of Taxes							
<b>CHARGES FOR SERVICES:</b>								
2206	Fire Protection Contracts							
2501	Dog Pound Receipts							
	Milk Inspection Fees							
<b>FINES AND FORFEITURES:</b>								
4101	Court Docket Fees							
4104	Ordinance Violations							
<b>MISCELLANEOUS REVENUE:</b>								
6100	Interest on Investments				\$5,000		\$10,000	
6200	Rental Property							
<b>OTHER FINANCING SOURCES:</b>								
5201	Transfer From Parking Meter Fund							
5202	Transfer From CCIF							
5205	Transfer From Utility							
2402	Transfer Station Fees							
2403	EISWD				\$50,000		\$150,000	
2404	ECR				\$0		\$20,000	
9999	Total Columns A and B				\$784,789	814,389	\$1,557,800	1,608,205

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the Department of Local Government Finance.  
 (CAGIT) means County Adjusted Gross Income Tax.



CITY OR TOWN OF Sanitary District of Muncie, Indiana Delaware COUNTY, INDIANA

**ESTIMATE OF MISCELLANEOUS REVENUE - 8290 San. Cum. Bldg. FUND 423**  
**FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES**  
**FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED**

	ESTIMATED AMOUNTS TO BE RECEIVED			
	-A- July 1, 2006 to Dec. 31, 2006	-X- Department of Local Government Finance	-B- Jan. 1, 2007 to Dec. 31, 2007	-X- Department of Local Government Finance
<b>OTHER TAXES:</b>				
0201 Intangibles Tax - Financial Institutions	\$5,359		\$10,000	9,924
0202 Auto and Aircraft Excise Tax	\$24,063	22,689	\$50,000	46,400
0203 CAGIT Certified Shares				
0204 CAGIT Property Tax Replacement Credit			XXXXXXXXXX	
0212 County Option Income Tax (COIT)				
0217 Commercial Vehicle Excise Tax	\$2,185		\$4,000	4,248
<b>LICENSES AND PERMITS:</b>				
3101 Dog Licenses				
3201 Building Permits				
3202 Street and Curb Cut Permits				
<b>INTERGOVERNMENTAL REVENUE:</b>				
1300 Federal Payments In Lieu of Taxes				
1121 Federal Matching Funds				
1501 Liquor Excise Tax Distributions				
1502 Alcoholic Beverage Gallonage Tax Distribution				
1503 Cigarette Tax Distribution - General				
1504 Cigarette Tax to CCIF				
1506 Cigarette Tax - Police Pension Fund				
1505 Cigarette Tax - Fire Pension Fund				
1416 Motor Vehicle Highway Distributions				
1417 Local Road and Street				
1600 State Payments in Lieu of Taxes				
<b>CHARGES FOR SERVICES:</b>				
2206 Fire Protection Contracts				
2501 Dog Pound Receipts				
Milk Inspection Fees				
<b>FINES AND FORFEITURES:</b>				
4101 Court Docket Fees				
4104 Ordinance Violations				
<b>MISCELLANEOUS REVENUE:</b>				
6100 Interest on Investments	\$10,000		\$20,000	
6200 Rental Property				
<b>OTHER FINANCING SOURCES:</b>				
5201 Transfer From Parking Meter Fund				
5202 Transfer From CCIF				
5205 Transfer From Utility				
5210 Barrett Law Collections	\$5,000		\$30,000	
9999 Total Columns A and B	\$46,607	51,233	\$114,000	110,572

NOTE: Col. A is for the period from July 1 to December 31 of the present year.  
 Col. B is for the period from January 1 to December 31 of the incoming year.  
 Cols. X are reserved for the Department of Local Government Finance.  
 (CAGIT) means County Adjusted Gross Income Tax.

Notice is hereby given that taxpayers of the Muncie Sanitary District of Muncie, Indiana, that the Board of Sanitary Commissioners of Muncie, Indiana, at City Hall Auditorium on August 15, 2006, at 6:30pm will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Board of Sanitary Commissioners will meet at City Hall Auditorium on August 29, 2006, at 6:30pm to adopt the following budget:

### BUDGET ESTIMATE

Complete detail of the budget estimates by fund and/or department may be seen at the City Controller Office.

Net Assessed Valuation \$1,916,650,000

Fund Name	Budget Estimate	Maximum Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy		Fund Name	Budget Estimate	Maximum Estimated Funds To Be Raised (including appeals and levies exempt from maximum levy limitations)	Excessive Levy Appeals (included in Column 3)	Current Tax Levy
General	\$9,867,177	\$6,630,324.00		\$5,871,670						
Debt	\$0	\$0.00		\$0						
Gen. Bldg	\$1,659,535	\$919,851.00		\$917,730						
TOTAL	\$11,526,712	\$7,550,175		\$6,789,400		TOTAL				

The 2007 estimated maximum levy limitation for this unit is \$7,550,175.00 *(max levy 7452126.00)*

The Property Tax Replacement Credit used to reduce the rate for this unit is \$0.00

Taxpayers appearing at the hearing shall have an opportunity to be heard Pursuant to IC 6-1-1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates changed. The County Auditor will then forward the objection petition to Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of the objecting taxpayers were not objecting taxpayers on the objection petition filed upon publication of the notice to taxpayers of budget estimates and tax levies published by the unit.

August 1, 2006

Jonna S. Reece  
Financial Manager

Be it Resolved by the Muncie Sanitary District of Muncie, Indiana : That for the expenses of the Muncie Sanitary District government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of the Muncie Sanitary District government, tax rates are shown on Budget Form 4-B and included herein. Two ( 2 ) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

BOARD OF SANITARY COMMISSIONERS

This resolution shall be in full force and effect  
from and after its passage and approval by the  
Board of Sanitary Commissioners.  
Adopted with the following vote on August 15, 2006

Yea

Nay

Board Member	Board Member
Board Member	Board Member
Board Member	Board Member

Attest:

Secretary

**BUDGET REPORT FOR**

Muncie Sanitary District for 2007

TAXING UNIT

Delaware  
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

8 | 2 | 0 | 1

FUND: Sanitary General

275

DEPARTMENT:

FUNCTION:

\$4,481,025			
\$574,000			
\$3,563,000			
\$1,249,152			982,954
\$9,867,177			9,600,979

8 | 2 | 8 | 0

FUND: Sanitary Debt Service

321

DEPARTMENT:

FUNCTION:

\$0			
\$0			
\$0			

8 | 2 | 9 | 0

FUND: Sanitary Cum. Bldg.

423

DEPARTMENT:

FUNCTION:

\$1,659,535			
\$1,659,535			
\$1,659,535			

FUND \_\_\_\_\_ TOTAL \_\_\_\_\_  
(ONLY IF DEPARTMENTALIZED)

503 ID YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2007

TAXING UNIT: Muncie Sanitary District COUNTY: Delaware  
 FUND: 8201 Sanitary District General Fund 275 NET ASSESSED VALUATION: \$2,030,000,000  
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNTS USED TO COMPLETE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$9,982,025			9,602,979
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,834,908			✓
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$13,816,933			13,435,887
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year	\$1,659,889			✓
7. Taxes to be collected, present year (December Settlement)	\$3,309,682			2,832,970
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2	\$785,499			814,388
b. Total Column B Budget Form 2	\$1,660,000			1,608,205
9. Total Funds (add lines 6, 7, 8a and 8b)	\$7,415,070			6,915,452
10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)	\$6,401,863			6,520,435
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$25,735			0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$6,427,598			6,520,435
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$6,427,598			6,520,435
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	6,503,356
16. Net Amount to be Raised	\$6,427,598			6,503,356
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.3166			2.845

503 ID YEAR CO TYPE KEY FUND

**BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE** for 2007

TAXING UNIT Mancie Sanitary District COUNTY Delaware  
 FUND 8290 Sanitary Cumulative Building Fund 423 NET ASSESSED VALUATION \$2,030,000,000  
 (This form is to be prepared for each fund that requires either a tax rate or an appropriation)  
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNTS USED TO COMPLETE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	\$1,600,000			1,659,535 ✓
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$682,015			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. Total funds required (add lines 1, 2, 3, 4a and 4b)	\$2,282,015			2,341,550
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>				
6. Actual balance, June 30 of present year	\$1,316,737			✓
7. Taxes to be collected, present year (December Settlement)	\$430,679			442,787
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on file):				
a. Total Column A Budget Form 2	\$46,607			51,233
b. Total Column B Budget Form 2	\$114,000			110,572
9. Total Funds (add lines 6, 7, 8a and 8b)	\$1,908,023			1,921,329
10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)	\$373,992			420,221
11. Operating balance (not in excess of expense January 1st to June 30, less miscellaneous revenue for same period)	\$539,859			510,136
12. Amount to be raised by tax levy (add lines 10 and 11)	\$913,851			930,357
13. Property Tax Replacement Credit from Local Option Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)	\$913,851			930,357
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
16. Net Amount to be Raised	\$913,851			930,357
17. Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0450			.0407