Sanitary General - Muncie Sanitary District Fund 275	
(Office, Board, Commission, Department, Institution or Fund)	_

(Office, Board, Commission	Department, Institution or Fund)	
MUNCIE SANITARY DISTRICT		
(If City or Town Budget, Enter City or Town Name)	, (If County Budget, Enter County 1	Name)
For Cal	ndar Year 2007	

	Item	Total	Approved
		Estimate	
PERSONAL SERVICES			
Salaries and Wages			
111021 Salaries & Wages	\$2,850,000		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	\$0		
	. \$0		
	\$0		
	\$0	\$2,850,000	
Employee Benefits	ļ		
13011 Social Security	\$176,700		
13015 Medicare Expense	\$41,325		
13017 PERF	\$171,000		
113025 Health Insurance	\$1,150,000		
13026 Life Insurance	\$9,000		
13027 Wellness Program	\$15,000	\$1,563,025	
	7.2.7.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2.2	ψ.,ιυ.ου,ιο <u>υ</u> υ	
Other Personal Services	:		
113036 Work Clothing	\$34,000		
13065 Unemployment Compensation	\$26,000		
13079 Employee Relations	\$0		
113081 Employee Assistance Program	\$5,000	,	
113085 Instructions & Fees	\$3,000	\$68,000	
Total Personal	Ψυ,οοο	\$4,481,025	
i otai i cisonai		• • • • • • • • • • • • • • • • • • • 	
2 SUPPLIES			
Office Supplies			
* 1	\$ 0		
	\$0		
	\$0		
	\$0		
	\$0	\$0	
	40	90	
Operating Supplies			
22021 Gasoline & Oil	\$180,000		
22021 Gasonie & On 22023 Tires & Tubes	\$40,000		
LLULS INVO X I UUVS			
	\$0 \$0		
	\$0 \$0	6220 000	
	30	\$220,000	
Repair and Maintenance Supplies			
22133 Repair & Maintenance Supplies	\$284,000		
22133 Repair & Manifestance Supplies	φ <u></u> 204,000		
	\$0		
	\$0		
	\$0	0001000	
	\$0	\$284,000	
Other Supplies			
Other Supplies	##A 000	}	
22173 Other Supplies	\$70,000		
	\$0	1	
	\$0		
	\$0		
	\$0	\$70,000	
Total Supplies		\$574,000	
- omi supplies	ř		
l l			

	Item	Total	Approved
1 OTHER GERMONG LAW CHAIR CHAIR		Estimate	
3 OTHER SERVICES AND CHARGES Professional Services			
431023 Legal Services	00000	ĺ	
431023 Legal Services 431031 Engineering Services	\$60,000 \$70,000		
431051 Recycling Services	\$280,000		
	\$0		
	\$0		
Communication and Transportation			
432011 Postage 432021 Travel	\$2,100		
432031 Telephone	\$3,000	-	
432031 Telephone	\$119,000 \$0		
	\$0		
	40	\$124,100	
Printing and Advertising			
433011 Printing & Advertising	\$1,800		
	\$0		
	\$0		
	\$0 \$0	1 1	
	20	\$1,800	
Insurance			
434011 Insurance	\$310,000		
	\$0		
	\$0		
У	\$0		
	\$0	\$310,000	
Utility Services			
435011 Electricty	\$34,000		
435021 Gas	\$41,000		
435031 Water	\$11,000		
435051 Disposal Services	\$2,062,000		
	\$0	\$2,148,000	
Repairs and Maintance			
436012 Repair, Maint. & Constr. (COIT)	\$0		
TOUR TRANSPORTED TO THE TOUR TOUR TOUR TOUR TOUR TOUR TOUR TOUR	\$0		
	\$0		
	\$0		
	\$0	\$0	
Rentals	00		
	\$0 \$0		
	\$0	į	
	\$0		
	\$0	\$0	
Debt Services			
	\$0		
	\$0		
	\$0 \$0		
439015 Promotion of Business	\$4,000	\$4,000	
	Ψ1,000	Ψ1,000	
Other Services and Charges			
439011 Awards & Indemnities	\$3,000		
439070 Controller & DP Acctg. Services	\$100,000		
439071 Other Services & Charges 439091 Official Bonds	\$460,000		
4 5909 L. Official Bonds	\$600 \$1,500	6565 100	
42002 Dues & Subscriptions	. 81.5001	\$565,100	
439092 Dues & Subscriptions		ሚያ ናለያ በበብ፣	
439092 Dues & Subscriptions Total Other Services and Charges		\$3,563,000	-
439092 Dues & Subscriptions		\$3,563,000	
439092 Dues & Subscriptions		\$3,563,000	

			Item	Total Estimate	Approved
4 CAPI	TAL OUTLAYS Land				
			\$0		
			\$0		
			\$0		
			\$0 \$0	\$0	
			Ψ	Ψ0	
	Buildings		,		
			\$0		
• • • • • • • • • • • • • • • • • • • •			\$0 \$0		
			\$0		
			\$0	\$0	
	I A OUL ON DUIL		,		
443015	Improvements Other Than Building Improvements		\$0		
-13013	maprovements		\$0		
			\$0		
			\$0		
			\$0	\$0	
	Machinery and Equipment				
444056	Other Equipment	y	\$4,165,152	898,954	
444057	Motor Equipment		\$75,000	• • • • •	
444063	Radio Equipment		\$3,000		
4440/1	Surveying Equipment		\$6,000 \$0	\$1,249,152	982,954
			Φ0	J1,249,132	1001 J
	Other Capital Outlays				
			\$0		
			\$0 \$0		
			\$0		
			\$0	\$0	
	Total Capital O	utlays		\$1,249,152	982,954
	Total Budget Est	imate		\$9,867,177	9.600.979
					

(I) (We) hereby certify	that the fore	going is true and	d fair estimate of	the necessary expense of the	
Sanitary General - Mu (Name of Office, Boar		***************************************		ind)	
for the calendar year 2	007 for the p	urposes therein	specified.		
Date this	1 st	day of	August	, 2006	
				Jonna S. Reece, Financial Manager	

				Signature and Title of Officer(s) or Department Head	

Sanitation Department - Muncie Sanitary District Fund 275-77	
(Office, Board, Commission, Department, Institution or Fund)	

MUNCIE SANITARY DISTRICT
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calcillator feat 2007			
	Item	Total Estimate	Approved
1 PERSONAL SERVICES			
Salaries and Wages 411021 Salaries & Wages	#1 000 000		
411021 Salaties & Wages	\$1,900,000		
		•	
		\$1,900,000	
		\$1,700,000	
Employee Benefits 413011 Social Security	\$117.000		
413011 Social Security 413015 Medicare Expense	\$117,800 \$27,550		
413017 PERF	\$114,000		
413025 Health Insurance 413026 Life Insurance	\$650,000		
413020 Life Insurance 413027 Wellness Program	\$7,000	\$916,350	
Other Personal Services 413036 Work Clothing	\$30,000		
413065 Unemployment Compensation	\$25,000		
413079 Employee Relations			
413081 Employee Assistance Program 413085 Instructions & Fees	\$2,000	\$57,000	
Total Personal Services	Ψ2,000	\$2,873,350	
4 CURRI IEC			
2 SUPPLIES Office Supplies			
11			
		\$0	
Operating Supplies			
422021 Gasoline & Oil	\$180,000		
422023 Tires & Tubes	\$40,000		
		\$220,000	
Repair and Maintenance Supplies			
422133 Repair & Maintenance Supplies	\$275,000		
		\$275,000	
Other Supplies			
422173 Other Supplies	\$50,000		
		\$50,000	
Tolal Supplies		\$545,000	

	Item	Total Estimate	Approved
OTHER SERVICES AND CHARGES			
Professional Services			
431023 Legal Services 431031 Engineering Services	\$0		
431051 Recycling Services			
		\$0	
Communication and Transportation			
132011 Postage 132021 Travel	\$200		
132031 Telephone	\$0 \$14,000		
	Ψ1,1000		
		\$14,200	
Printing and Advertising			
33011 Printing & Advertising	\$200		
		\$200	
Insurance			
34011 Insurance	\$310,000		
		\$310,000	
Hailita. Camaia			
Utility Services 35011 Electricity	\$20,000		
35021 Gas	\$35,000		
35031 Water 35051 Disposal Services	\$10,000		
33031 Disposal Services	\$2,062,000	\$2,127,000	
		7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	
Repairs and Maintance 36012 Repair, Maint. & Constr. (COIT)			
		\$0	
		Ψ	**************************************
Rentals			
		20	
		\$0	
Debt Services			
		1	
39015 Promotion of Business		40	
27012 Fromodoli Of Duamesa		\$0	
Other Services and Charges	\$3,000	į	
39011 Awards & Indemnities	1		
39011 Awards & Indemnities 39070 Controller & DP Acctg. Services	\$200.000	l l	
39011 Awards & Indemnities 39070 Controller & DP Acctg. Services 39071 Other Services & Charges 39091 Official Bonds	\$200,000		
39011 Awards & Indemnities 39070 Controller & DP Acctg. Services 39071 Other Services & Charges 39091 Official Bonds 39092 Dues & Subscriptions	\$200,000	\$203,000	
39011 Awards & Indemnities 39070 Controller & DP Acctg. Services 39071 Other Services & Charges 39091 Official Bonds	\$200,000	\$203,000 \$2,654,400	
139011 Awards & Indemnities 139070 Controller & DP Acctg. Services 139071 Other Services & Charges 139091 Official Bonds 139092 Dues & Subscriptions	\$200,000		157.17

	Item	Total Estimate	Approved
4 CAPITAL OUTLAYS Land			4
Duildings		\$0	
Buildings			
		\$0	
Improvements Other Than Building 443015 Improvements	\$0		

		\$0	
Machinery and Equipment			
444056 Other Equipment 444057 Motor Equipment	\$1,085,152 \$50,000	818954	
444063 Radio Equipment 444071 Surveying Equipment			
		\$1,135,152	868,95
Other Capital Outlays			
		\$0	ala ar
Total Capital Outlays Total Budget Estimate		\$1,135,152	868,75
Total Budget Estimate		\$7,207,9 9 2	Q,991,10
(I) (We) hereby certify that the foregoing is true and fair estimate of the necess	ary expense of the		
Sanitation Department - Muncie Sanitary District Fund 275-77	, e*		
(Name of Office, Board, Commission, Department, Institution or Fund)			
for the calendar year 2007 for the purposes therein specified.			
Date this 1st day of August, 2006			
Rober	t G. Smith, Jr., Sup	erintendent	
		-	
	, jentil a m	.cc ()	
Sign	ature and Title of C or Department He		

 Engineering Department - Muncie Sanitary	District Fund	275-78
(Office Board Commission Department		

MUNCIE SANITARY DISTRICT
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

	Item	Total	Approved
1 DEDCONAL CEDVICE		Estimate	
1 PERSONAL SERVICE Salaries and Wages			
<u> </u>			
411021 Salaries & Wages	\$700,000		
		\$700,000	
		\$700,000	
Employee Benefits			
413011 Social Security	\$43,400		
413015 Medicare Expense	\$10,150		
413017 PERF	\$42,000		
413025 Health Insurance	\$200,000		
413026 Life Insurance 413027 Wellness Program		\$205.55A	
413027 Wellness Program		\$295,550	
Other Personal Services			
413036 Work Clothing	\$4,000		
413065 Unemployment Compensation	\$1,000		
413079 Employee Relations			
413081 Employee Assistance Program			
413085 Instructions & Fees	\$500	\$5,500	
Total Personal		\$1,001,050	
2 CHIDDLIEC			
2 SUPPLIES Office Supplies			
Office Supplies			
		\$0	
Operating Supplies 422021 Gasoline & Oil	\$0		
422021 Gasonne & On 422023 Tires & Tubes	\$0		
422025 Tites & Tubes			
		\$0	
Repair and Maintenance Supplies			
422133 Repair & Maintenance Supplies	\$5,000		
		\$5,000	
		Ψυ,000	
Other Supplies	1		
422173 Other Supplies	\$15,000		
		\$15,000	
Tolal Supplies		\$20,000	
Tolal Supplies			

	Item	Total	Approved
	egis di Second	Estimate	71
3 OTHER SERVICES AND CHARGES Professional Services			
431023 Legal Services	\$0		
431031 Engineering Services	\$70,000		
431051 Recycling Services			
		\$70,000	
Communication and Transportation			
432011 Postage	\$500		
432021 Travel	\$0		
432031 Telephone	\$90,000		
		\$90,500	
Printing and Advertising			
433011 Printing & Advertising	\$600		
		\$600	
Insurance			
434011 Insurance	\$0		
		\$0	
Utility Services			
435011 Electricty	\$14,000		
435021 Gas	\$6,000		
435031 Water 435051 Disposal Services	\$1,000		
155051 Bibbook Services		\$21,000	
Repairs and Maintance			
436012 Repair, Maint. & Constr. (COIT)	\$0		
		\$0	
Rentals			
		\$0	
Debt Services			
439015 Promotion of Business		\$0	
Other Services and Charges			
439011 Awards & Indemnities	\$0		
439070 Controller & DP Acctg. Services 439071 Other Services & Charges	\$180,000		
439091 Official Bonds			
439092 Dues & Subscriptions	\$1,500	\$181,500	
Total Other Services and Charges		. \$363,600	
Total Other Services and Charges		\$363,600	

b.

	Item	Lotai	Approv
4 CAPITAL OUTLAYS Land			
		\$0	
Buildings			
_			
		\$0	
Improvements Other Than Building 443015 Improvements			
		φo	
		\$0	
Machinery and Equipment 444056 Other Equipment	\$80,000		
444057 Motor Equipment 444063 Radio Equipment	\$25,000 \$3,000		
444071 Surveying Equipment	\$6,000	6114.000	
		\$114,000	
Other Capital Outlays			
		\$0	
Total Capital Outla	ıys	\$114,000	
Total Budget Estima	ate	\$1,498,650	
(I) (We) hereby certify that the foregoing is true and fair estimate of the nec	essary expense of the		
Engineering Department - Muncie Sanitary District Fund 275-78			
(Name of Office, Board, Commission, Department, Institution or Fund)			
for the calendar year 2007 for the purposes therein specified.			
Date this lst day of August , 200	06		
Dav	id A. Osborn, Enginee	ring Director	
	31	Design (a)	
	Signature and Title of C or Department H	ead	

Administrative Office - Muncie Sanitary District Fund 275-79	
(Office, Board, Commission, Department, Institution or Fund)	

MUNCIE SANITARY DISTRICT
(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

Tor Calcridat Teat 2007			
	Item	Total	Approved
	, 1011	Estimate	PP-010u
1 PERSONAL SERVICES			
Salaries and Wages			
411021 Salaries & Wages	\$250,000		
411021 Salaries & Wages	\$250,000		
		\$250,000	•
Employee Benefits			
413011 Social Security	\$15,500		
413015 Medicare Expense	\$3,625		
413017 PERF	\$15,000		
413025 Health Insurance	\$300,000		
413026 Life Insurance 413027 Wellness Program	\$2,000	0051 105	
413027 Weiniess Program	\$15,000	\$351,125	
Other Personal Services			
413036 Work Clothing	\$0		
413065 Unemployment Compensation	φυ		
413079 Employee Relations	\$0		
413081 Employee Assistance Program	\$5,000		
413085 Instructions & Fees	\$500	\$5,500	
Total Personal Services	4000	\$606,625	
Total I Cisonal Sci vices		40001020	
2 SUPPLIES			
Office Supplies			
		\$0	
Operating Supplies			
422021 Gasoline & Oil			
422023 Tires & Tubes		į	
		\$0	
		الق	
Repair and Maintenance Supplies			
422133 Repair & Maintenance Supplies	\$4,000		
	\$ 1,000		
		\$4,000	
Other Supplies			
422173 Other Supplies	\$5,000		
		\$5,000	
Tolal Supplies		\$9,000	

3 OTHER SERVICES AND CHARGES Professional Services 431023 Legal Services 431031 Engineering Services 431051 Recycling Services Communication and Transportation 432011 Postage 432021 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 435031 Universal Services Repairs and Maintance 436012 Repair, Maint. & Constr. (COIT)	\$60,000 \$280,000 \$1,400 \$3,000 \$15,000 \$1,000	**Total **Estimate** \$340,000 \$19,400 \$1,000	Approve
Professional Services 431023 Legal Services 431031 Engineering Services 431051 Recycling Services Communication and Transportation 432011 Postage 432021 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricity 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$1,400 \$3,000 \$15,000	\$19,400 \$1,000	
431023 Legal Services 431031 Engineering Services Communication and Transportation 432011 Postage 432021 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$1,400 \$3,000 \$15,000	\$19,400 \$1,000	
### Add to the content of the conten	\$1,400 \$3,000 \$15,000	\$19,400 \$1,000	
Communication and Transportation 432011 Postage 432021 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 134011 Insurance Utility Services 135011 Electricty 135021 Gas 135031 Water 135051 Disposal Services Repairs and Maintance	\$1,400 \$3,000 \$15,000 \$1,000	\$19,400 \$1,000	
43201 Postage 43202 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$3,000 \$15,000 \$1,000	\$19,400 \$1,000	
43201 Postage 43202 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$3,000 \$15,000 \$1,000	\$19,400 \$1,000	
43201 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 436051 Disposal Services Repairs and Maintance	\$3,000 \$15,000 \$1,000	\$1,000	
432021 Travel 432031 Telephone Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$3,000 \$15,000 \$1,000	\$1,000	
Printing and Advertising 433011 Printing & Advertising Insurance 434011 Insurance Utility Services 435011 Electricty 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$15,000	\$1,000	
Insurance 134011 Insurance Utility Services 135011 Electricty 135021 Gas 135031 Water 135051 Disposal Services Repairs and Maintance		\$1,000	
Insurance 134011 Insurance Utility Services 135011 Electricty 135021 Gas 135031 Water 135051 Disposal Services Repairs and Maintance		\$1,000	
Insurance 134011 Insurance Utility Services 135011 Electricty 135021 Gas 135031 Water 135051 Disposal Services Repairs and Maintance			
Utility Services Utility Services Usion Services Utility Services Usion Services Utility Services			
Utility Services ### Services ### State	\$0		
Utility Services ### Services ### State	\$0		
Utility Services 35011 Electricty	\$0	\$0	
Utility Services 435011 Electricty 435021 Gas 435031 Water 435051 Disposal Services Repairs and Maintance	\$0	\$0	
35011 Electricty 35021 Gas 35031 Water 35051 Disposal Services Repairs and Maintance		\$0	
35011 Electricty 35021 Gas 35031 Water 35051 Disposal Services Repairs and Maintance		\$0	
135011 Electricty 135021 Gas 135031 Water 135051 Disposal Services Repairs and Maintance		\$0	
35011 Electricty 35021 Gas 35031 Water 35051 Disposal Services Repairs and Maintance			
Repairs and Maintance			
H35031 Water H35051 Disposal Services Repairs and Maintance			
Repairs and Maintance			
Repairs and Maintance 136012 Repair, Maint. & Constr. (COIT)		to.	
Repairs and Maintance 36012 Repair, Maint. & Constr. (COIT)		\$0	
20012 Regulary marine de construcción (COTT)			
· · · ·			
		\$0	
Rentals			
Remais			
		\$0	
Debt Services			
20015 D			
39015 Promotion of Business	\$4,000	\$4,000	
Other Services and Charges			
39011 Awards & Indemnities 39070 Controller & DP Acctg. Services	\$0 \$100,000		
39071 Other Services & Charges	\$100,000		
39091 Official Bonds	\$600		
39092 Dues & Subscriptions Total Other Services and Charges	\$0	\$180,600 \$545,000	
Total Other Services and Charges		4272,000	

4 CAPITAL OUTLAYS	Item	Total Estimate	Approv
Land			
D.:III.		\$0	
Buildings			
		\$0	
Improvements Other Than Building 443015 Improvements			
		\$0	
Machinery and Equipment 444056 Other Equipment	\$0		
444057 Motor Equipment 444063 Radio Equipment	\$0		
444071 Surveying Equipment		\$0	
Other Capital Outlays			
Total Capital Outlays		\$0 \$0	
Total Budget Estimate		\$1,160,625	
a supplied the supplied to the		φ1,100,023	
		<u> </u>	
(I) (We) hereby certify that the foregoing is true and fair estimate of the necessary	expense of the	•	
Administrative Office - Muncie Sanitary District Fund 275-79 (Name of Office, Board, Commission, Department, Institution or Fund)			***************************************
for the calendar year 2007 for the purposes therein specified.			
Date this lst day of August, 2006			
Jonna S.	Reece, Financial	Manager	
			
	·····		

Signature and Title of Officer(s) or Department Head

8290 Sanitary Cumulative Building - Muncie Sanitary District Fund 423-77 (Office, Board, Commission, Department, Institution or Fund)

MUNCI	E SAN	ATI	RY	DIST	RICT	 		
ALC CIT.		_	_					

(If City or Town Budget, Enter City or Town Name)

(If County Budget, Enter County Name)

For Calendar Fear 2007			
1 PERSONAL SERVICES	Item	Total Estimate	Approved
Salaries and Wages			
Employee Benefits			
Other Personal Services			
Total Personal Services			
2 SUPPLIES Office Supplies			
On-mating Samuellia			
Operating Supplies			
Repair and Maintenance Supplies			
Other Supplies			
Other Supplies			
Total Supplies			
	l	1	

	— y		
OTHER SERVICES AND CHARGES	Item	Total Estimate	Approve
Professional Services			
Communication and Transportation			
Printing and Advertising			
_			
Insurance			
Utility Services			
Repairs and Maintance			
Rentals			
Debt Services			
Other Services and Charges 2071 Other Services & Charges	\$1,659,535		
		A 1	
Total Other Services and Charges		\$1,659,535 \$1,659,535	
	f		

		Item	Total Estimate	Approve
CAPITAL OUTLAYS Land	-			
Buildings				
Improvements Other Than Building				
Machinery and Equipment				
Other Capital Outlays				
Total Capit	al Outlays			
Total Budge	t Estimate		\$1,659,535	
(I) (We) hereby certify that the foregoing is true and fair estimate of	the necessary	expense of the		
8290 Sainitary Cumulative Bulding - Muncie Sanitary District Fund (Name of Office, Board, Commission, Department, Institution or Fu	423-77 nd)		-	
for the calendar year 2007 for the purposes therein specified.				
Date thislstday ofAugust	,2006			
	David A. O	sborn, Engineeri	ng Director	
	Signatur	e and Title of Of	ficer(s)	
	or	Department Hea	d	

Approved

506 ID YEAR CO TYPE KEY

CITY OR TOWN OF Sanitary District of Muncie, Indiana

Delaware

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - <u>8201 San. Gen.</u> FUND 275 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTI	MATED AMOUN	TS TO BE REC	EIVED
		-A-	-X-	-B-	-X-
		July 1, 2006	Department of	Jan. 1, 2007	Department of
		to	Local Government	to	Local Government
отн	ER TAXES:	Dec. 31, 2006	Finance	Dec. 31, 2007	Finance
					10
0201	Intangibles Tax - Financial Institutions	\$34,290		\$70,000	69373 324344
0202	Auto and Aircraft Excise Tax	\$153,954	193,553	\$330,000	324344
0203	CAGIT Certified Shares		/ 44		net an Assault
0204	CAGIT Property Tax Replacement Credit			_XXXXXXXXX	100
0212	County Option Income Tax (COIT)	\$526,566	No.	\$947,800	1,002,792
0217	Commercial Vehicle Excise Tax	\$13,979	UV.	\$28,000	29,696
LICE	ENSES AND PERMITS:		100		
3101	Dog Licenses				22
					To the second
3200	Sewer Tap Permits	\$1,000		\$2,000	1921
3201	Building Permits	Ψ1,000		\$2,000	All Pages
		***************************************			333945

7. W. W. W. W. W.					44,14
3202	Street and Curb Cut Permits		1000		1
3202	Street and Caro Cat I Clints				
INTE	ERGOVERNMENTAL REVENUE:		45		
1300					
1121	Federal Payments In Lieu of Taxes Federal Matching Funds		7534	***************************************	
1501					
1502	Liquor Excise Tax Distributions		46.5		- 20
1502	Cigarette Tax Distribution - General				3.4
1504	Cigarette Tax to CCIF		77		38,600,000
1506	Cigarette Tax to CCI Cigarette Tax - Police Pension Fund		1 42		125.00 157.
1505	Cigarette Tax - Fire Pension Fund				Sept 10 There is a
1416	Motor Vehicle Highway Distributions		7.7		
1417	Local Road and Street		7.7		- 14 (44) (17) (17)
1600	State Payments in Lieu of Taxes				4.4.5
1000	Otto Fujitens in Died of Fuxes				PROFESSION CONTRACTOR
CHA	RGES FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				44.
2301	Milk Inspection Fees				18 M 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	With hispection i ces		3.5		24
EINE	S AND FORFEITURES:				
4101	Court Docket Fees				***
4104	Ordinance Violations:				
N##66	CELL AND ONE DAY OF THE				
	CELLANEOUS REVENUE:	05.000		#10.000	
	Interest on Investments	\$5,000		\$10,000	
6200	Rental Property		451613		4
OFFICE	EN EINANGING COUNCES				
	ER FINANCING SOURCES:				****
5201	Transfer From Parking Meter Fund				100
5202	Transfer From CCIF				
5205	Transfer From Utility				24.5
2402	Tronofor Station Food				Later to the second
2402	Transfer Station Fees	050,000	7.0	6150.000	
$\frac{2403}{2404}$	EISWD	\$50,000		\$150,000	34
2404	ECR			\$20,000	# 10 m
	T-17-00/18-1 THER (17-10-00-00-00-00-00-00-00-00-00-00-00-00-			i	
		<u>+</u>	M11/2007		1/ 40 7-5
9999	Total Columns Λ and B	\$784,789	814,588	\$1,557,800	1600 KOS
					,

NOTE: Col. A is for the period from July 1 to December 31 of the present year. Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance. (CAGIT) means County Adjusted Gross Income Tax.

506			3	
ID	YEAR	CO	TYPE	KEY

140 May 15 Toward of McCommis

CITY OR TOWN OF Sanitary District of Muncie, Indiana

D)el	aware

_ COUNTY, INDIANA

ESTIMATE OF MISCELLANEOUS REVENUE - 8290 San. Cum. Bldg. FUND 423 FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED

		ESTIN	IATED AMOUN	TS TO BE RECI	EIVED
		-A-	-X-	-B-	-X-
		July 1, 2006 to	Department of Local Sovernment Finance		Department of Local Government
отн	ER TAXES:	Dec. 31, 2006		Dec. 31, 2007	Finance
0201	Intangibles Tax - Financial Institutions	\$5,359		\$10,000	9,924
0202	Auto and Aircraft Excise Tax	\$24,063	Z2,689	\$50,000	46,400
0203	CAGIT Certified Shares	VIIII IN THE STORM OF THE STORM		, Mark also	
0204	CAGIT Property Tax Replacement Credit			XXXXXXXXX	
0212	County Option Income Tax (COIT)				ويعرون
0217	Commercial Vehicle Excise Tax	\$2,185		\$4,000	7248
LICE	INSES AND PERMITS:				
3101	Dog Licenses				
	<u> </u>				
3201	Building Permits				
	AND CONTROL TO ACCURATE AND ACC				
	THE PROPERTY OF THE PROPERTY O	.			
3202	Street and Curb Cut Permits				
INTE	RGOVERNMENTAL REVENUE:				
1300	Federal Payments In Lieu of Taxes				
1121	Federal Matching Funds				
1501	Liquor Excise Tax Distributions				
1502	Alcoholic Beverage Gallonage Tax Distribution			***************************************	
1503	Cigarette Tax Distribution - General			******	
1504	Cigarette Tax to CCIF			**************	
1506	Cigarette Tax - Police Pension Fund				
1505	Cigarctte Tax - Fire Pension Fund				***********
1416	Motor Vehicle Highway Distributions				
1417	Local Road and Street			***************************************	
1600	State Payments in Lieu of Taxes				
СНА	RGES FOR SERVICES:				
2206	Fire Protection Contracts				
2501	Dog Pound Receipts				
	Milk Inspection Fees				
TOTALES	C AND EODEFFUREC.				
	S AND FORFEITURES:				
4101	Court Docket Fees	***************************************			
4104	Ordinance Violations	·			
MISC	CELLANEOUS REVENUE:				
	Interest on Investments	\$10,000		\$20,000	
	Rental Property	\$10,000		\$20,000	
O/***	ED EDITION CONTROLS				
	ER FINANCING SOURCES:				
5201	Transfer From Parking Meter Fund			***************************************	
5202	Transfer From CCIF				
5205	Transfer From Utility	-			
5210	Barrett Law Collections	\$5,000		\$30,000	
		_			
No. of East Park Assets on					
	T-101 1 12	Ø46 607	5/ 222	\$114,000	110 579
9999	Total Columns A and B	\$46,607	54,233	\$114,000	110,572

NOTE: Col. A is for the period from July 1 to December 31 of the present year.

Col. B is for the period from January 1 to December 31 of the incoming year.

Cols. X are reserved for the Department of Local Government Finance.

(CAGIT) means County Adjusted Gross Income Tax.

Notice is hereby given the taxpayers of the Muncie Sanitary District of Muncie, Indiana, that the Board of Sanitary Commissioners of Muncie, Indiana, at City Hall Auditorium on August 15., 2006, at 6:30pm

will conduct a public hearing on the budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of the political subdivision within seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy that taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the Board of Sanitary Commissioners will meet at City Hall Auditorium on August 29 , 2006, at 6:30pm to adopt the following budget: Complete detail of the budget estimates by fund and/or department may be seen at the City Controller Office The 2007 estimated maximum levy limitation for this unit is General Cum. Bldg ξ **Fund Name** TOTAL **Budget Estimate** \$0 \$1,659,535 \$11,526,712 \$9,867,177 (including appeals and levies exempt from Funds To Be Raised Maximun Estimated \$6,630,324.00 limitations) \$919,851.00 \$7,550,175 \$0.00 Excessive Levy
Appeals (included in \$7,550,175.00 Column 3) Current Tax Levy (or ye l'estil hany from) \$6,789,400 \$5,871,670 () \$0 \$917,730 BUDGET ESTIMATE Fund Name TOTAL **Net Assessed Valuation Budget Estimate** Funds To Be Raised (Including appeals and levies exempt from Maximun Estimated limitations) \$1,916,650,000 Excessive Levy

Appeals (included in Cohumn 3) Current Tax Levy ch

publication of the notice to taxpayers of budget estimates and tax levies published by the unit. County Auditor, ten or more taxpayers objecting to the levies may appeal to the Department of Local Government Finance by filing a petition with the County Auditor. The petition must be filed on or before the tenth day after publication of the tax rates charged. The County Auditor will then forward the objection petition to Department of Local Government Finance for consideration. However, a group of ten or more taxpayers may not Taxpayers appearing at the hearing shall have an opportunity to be heard. Pursuant to IC 6-1.1-17-13, after the tax levies have been determined, fixed by the appropriate governing body, and the tax rates published by the initiate an appeal against the notice of tax rates published by the County Auditor if less than seventy-five percent (75%) of theobjecting taxpayers were not objecting taxpayers on the objection petition filed upon

The Property Tax Replacement Credit used to reduce the rate for this unit is

\$0.00

	August 1, 2006	
Financial Manager	Jonna S. Reece	

Be it Resolved by the Muncie Sanitary District of Muncie, Indiana: That for the expenses of the Muncie Sanitary District government and its institutions for the year ending December 31, 2007, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of the Muncie Sanitary District government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

Board Member

Board Member

Secretary

BUDGET REPORT FOR

							8290							8 2 8 0						0 2 0 1		D YEAR C
	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 PERSONAL SERVICES		FI IND. Sanitary Cum. Bldg.	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 PERSONAL SERVICES	321	FUND: Sanitary Debt Service	9999 TOTAL	400000 CAPITAL OUTLAY	300000 OTHER SERVICES AND CHARGES	200000 SUPPLIES	100000 PERSONAL SERVICES	FUND: Samualy General 275		YEAR CO TYPE KEY
																		•			 	
	\$1,659,535		\$1,659,535				DEDARTMENT	\$0		\$0				DEPARTMENT: .	\$9,867,177	\$ 1,249,15 2	\$3,563,000	\$574,000	\$4,481,025	DEPARTMENT:	ORIGINAL PUBLISHED BUDGET APPROPRIATION	Muncie Sanitary District for 2007 TAXING UNIT
FUND																					AMOUNT APPROVED BY LOCAL COUNCE TAX ADJI OR BOARD BOA	77
MENTALIZED)						- LONGION -	FINCTION							FUNCTION:						FUNCTION:	PROVED BY TAX ADJUSTMENT BOARD	
			~												9,600,979	982,954					FINAL BUDGET AFTER REDUCTION ORDERED BY THE DEPT. OF LOCAL GOVT. FINANCE	Delaware COUNTY

Ð	503
YEAR	
CO	
TYPE	
KEY	
FUND	

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2007

	FUND	TAXING UNIT
(This form is to be negated for each find that requires either a tay rate or an appropriation)	8201 Sanitary District General Fund 275	Muncie Sanitary District
it requires either a tay rate or an approp	NET ASSESSED VALUATION	COUNTY
nation)	\$2,030,000,000	Delaware

(1 ms 10 m ls 10 ce perpared for each fund that requires either a lax rate or an appropriation)

(NOT TO BE PUBLISHED)

.2845			.3166	1/. Net 1 ax Kate on Each One Hundred Dollars of 1 axable Property
6,503,356			\$6,427,598	16. Net Amount to be Raised
, ,	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	15. Levy Excess Fund Applied to Current Budget
6.520,435			\$6,427,598	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
				13. Property Tax Replacement Credit from Local Option Tax
6,520,435			\$6,427,598	12. Amount to be raised by tax levy (add lines 10 and 11)
101			\$25,735	same period)
				11. Operating balance (not in exess of expense January 1st to June 30, less miscellaneous revenue for
6,520,435			\$6,401,863	10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)
6,915, 452			\$7,415,070	9. Total Funds (add lines 6, 7, 8a and 8b)
1,608,205			\$1,660,000	b. Total Column B Budget Form 2
885418			\$785,499	a. Total Column A Budget Form 2
				(Schedule on File):
				8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year
2,832,970		7	\$3,309,682	7. Taxes to be collected, present year (December Settlement)
7			\$1,659,889	6. Actual balance, June 30 of present year
				FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
13,435,887			\$13,816,933	5. Total funds required (add lines 1, 2, 3, 4a and 4b)
				b. Not repaid by December 31 of present year
				a. To be paid not included in lines 2 or 3
				 Outstanding temporary loans
				Additional appropriation necessary to be made July 1 to December 31 of present year
de			\$3,834,908	unexpended
				2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation
9.62.979			\$9,982,025	Total budget estimate for incoming year
CONTROL BOARD AND STATE TAX BOARD FINAL ACTION	TAX ABJUSTMENT BOARD	APPROPRIATING BODY	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:

D YEAR CO TYPE KEY FUND

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE for 2007

	FUND	TAXING UNIT _
(This form is to be perpared for each fund that requires either a tax rate or an appropriation	8290 Sanitary Cumulative Building Fund 423	Muncie Sanitary District
at requires either a tax 1	NET ASSESSED VALUATION	COUNTY
rate or a	VALU	
m appropriation)	JATION	Delaware

(NOT TO BE PUBLISHED)

70400			.0450	17. Net Tax Rate on Each One Hundred Dollars of Taxable Property
92,357			\$913,851	16. Net Amount to be Raised
	XXXXXXXXXXXX	XXXXXXXXXXX	XXXXXXXXXXX	15. Levy Excess Fund Applied to Current Budget
930 357			\$913,851	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
				13. Property Tax Replacement Credit from Local Option Tax
930, 357			\$913,851	12. Amount to be raised by tax levy (add lines 10 and 11)
5/0,136			\$539,859	same period)
				11. Operating balance (not in exess of expense January 1st to June 30, less miscellaneous revenue for
426,221			\$373,992	10. Net amount to be raised for expenses December 31st of incoming year (deduct line 9 from line 5)
1,921,329			\$1,908,023	9. Total Funds (add lines 6, 7, 8a and 8b)
110.572			\$114,000	b. Total Column B Budget Form 2
51,233			\$46,607	a. Total Column A Budget Form 2
				(Schedule on File):
`		•		8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year
442 787			\$430,679	7. Taxes to be collected, present year (December Settlement)
Ž			\$1,316,737	6. Actual balance, June 30 of present year
				FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
2,341,550			\$2,282,015	5. Total funds required (add lines 1, 2, 3, 4a and 4b)
				b. Not repaid by December 31 of present year
				a. To be paid not included in lines 2 or 3
				4. Outstanding temporary loans
				Additional appropriation necessary to be made July 1 to December 31 of present year
7			\$682,015	unexpended
				2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation
1.659.535			\$1,600,000	Total budget estimate for incoming year
CONTROL BOARD AND STATE TAX BOARD FENAL ACTION	TAX ADJUSTMENT BOARD	APPROPRIATING BODY	AMOUNTS USED TO COMPUTE PUBLISHED BUDGET	FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:
0.000.000.000.000.000.000.000.000.000.			#	